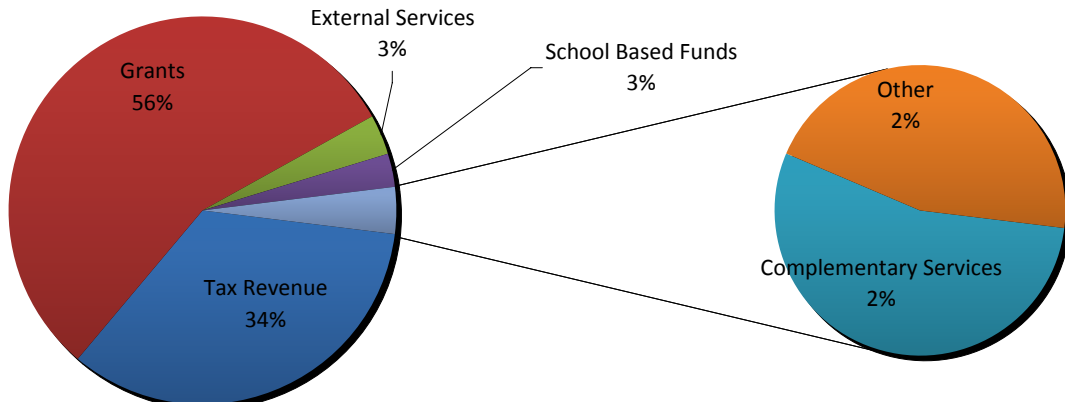


FINANCIAL SUMMARY - September 1, 2008 to August 31, 2009

Details of Budget Revenue

Tax Revenue	\$46,427,317
Grants	\$75,825,936
External Services	\$4,574,027
School Based Funds	\$3,942,467
Complementary Services	\$2,837,466
Other	\$2,368,717
Total Budget Revenue	\$135,975,930



Details of Budget Expenditure

Governance and Administration	\$2,039,519
Instruction	\$100,234,343
Plant Operation	\$17,129,799
Transportation	\$3,767,511
Complementary Services	\$2,897,143
External Services	\$6,064,024
School Based Funds	\$4,116,635
Other	\$621,018
Total Budget Expenditure	\$136,869,992

