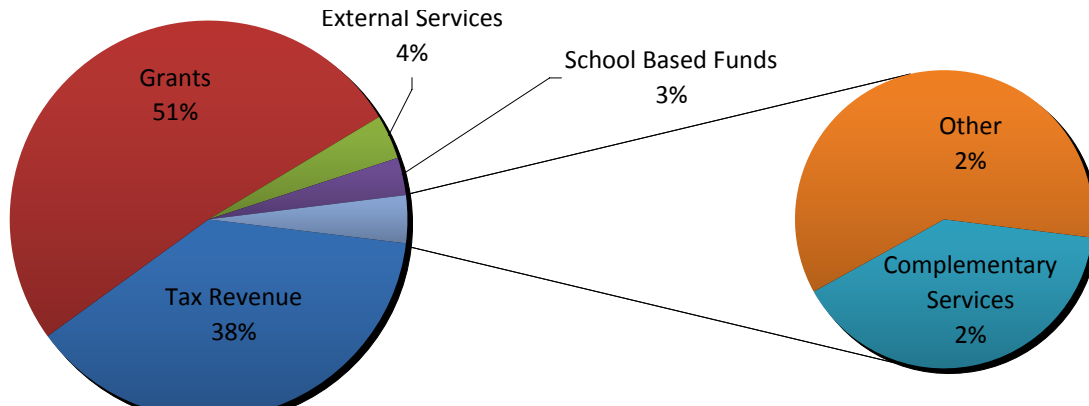


September 1, 2007 to August 31, 2008

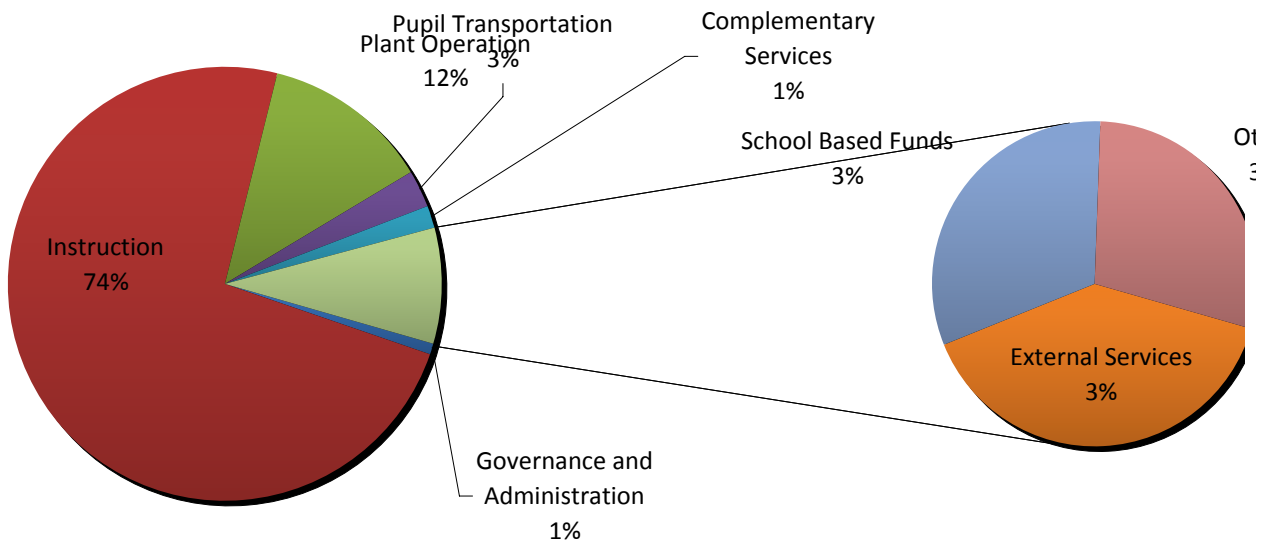
Details of Revenue

Tax Revenue	\$49,202,287
Grants	\$66,876,759
External Services	\$4,560,668
School Based Funds	\$3,729,408
Complementary Services	\$2,085,559
Other	\$3,127,670
Total Revenue	\$129,582,351



Details of Expenditure

Governance	\$641,998
Administration	\$1,255,853
Instruction	\$95,169,632
Plant Operation	\$16,025,164
Pupil Transportation	\$3,735,460
Complementary Services	\$1,933,901
External Services	\$4,436,414
School Based Funds	\$3,546,261
Other	\$3,238,442
Total Expenditure	\$129,983,125



Source: Audited Financial Statements

